

**DEFICIENCY APPROPRIATIONS FOR THE 2003-05 BIENNIUM INCLUDED
IN THE 2005-07 BIENNIUM EXECUTIVE RECOMMENDATION (HOUSE BILL NO. 1024)**

	General Fund	Other Funds	Total
Division of Emergency Management - Estimated amount needed to repay the Bank of North Dakota for the state's share of disaster costs.	\$6,275,000	\$0	\$6,275,000
Division of Emergency Management - Estimated amount needed for payment to the United States Department of Agriculture Forest Service for interagency suppression and support costs incurred on state land related to the Magpie Camp, Whitetail, and Deep Creek fires.	110,000		110,000
Information Technology Department - Estimated amount needed for department operating costs to restore an undesignated general fund budget reduction made by the 2003 Legislative Assembly (\$1,000,000) and receiving less than anticipated revenues from special fund agency information technology reductions (\$70,142).	1,070,142		1,070,142
Department of Corrections and Rehabilitation - Estimated amount needed due to higher than anticipated male inmate population.	1,250,000		1,250,000
Veterans Home - Estimated amount needed to replace anticipated revenues from a skilled care bed addition, which was not implemented.	200,000		200,000
University of North Dakota - Estimated amount needed to repay the Bank of North Dakota for the state share of expenses resulting from the 1997 flood.	371,000		371,000
North Dakota State University - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 2000 flood.	1,500,000		1,500,000
Attorney General's office - Estimated additional funding needed for prosecution witness fees, crime lab supplies, and arrest and return of fugitives costs.	110,000		110,000
Total	\$10,886,142	\$0	\$10,886,142